

**Grove Resort CDD
FY 2025 Approved Proposed Assessments**

<u>Development Phase</u>	<u>Planned Units</u>	<u>Acreage</u>	<u>Square Feet</u>	<u>ERU/Type</u>	<u>Total ERUs</u>	<u>Net O&M</u>	<u>Net O&M</u>	<u>Gross O&M</u>	<u>Net Series</u>	<u>Net Series</u>	<u>Total Net Assessment Per Unit</u>	<u>FY 2023 O&M (net)</u>	<u>Increase / (Decrease)</u>
						<u>Assmt. per Phase</u>	<u>Assmt. per ERU</u>	<u>Assmt. per ERU</u>	<u>2017 Debt Service Assmt. Per Unit</u>	<u>2022 Debt Service Assmt. Per Unit</u>			
Phase I MF Units	292			1	292	265,312.07	908.60	946.46	1,079.09	-	1,987.69	289.62	618.98
Phase III MF Units	293			1	293	266,220.67	908.60	946.46	1,079.09	-	1,987.69	289.62	618.98
Phase II MF Units	293			1	293	266,220.67	908.60	946.46	1,079.09	-	1,987.69	289.62	618.98
Building 4 MF Units	160			1	160	145,376.48	908.60	946.46	-	157,837.50	1,895.09	-	908.60
Platted Acreage		0.48		1	0.48	436.13	908.60	946.46	-	-	908.60	289.62	618.98
Platted Square Feet			7,720	1	8	7,014.56	908.60	946.46	-	-	908.60	289.62	618.98
Unplatted Square Feet			362	1	0.362	328.91	908.60	946.46	-	-	908.60	289.62	618.98
Developer Funding						-							
Totals					1,047	950,909.50	990,530.73						

*Gross up is 4% for Orange County